Scott. II-37—100,000—23-5-46.

# Finance (1947) Department.

SERIES.

G.O. No. 218

Dated 29th March 1947

---

[Despatch Abstract.]

BUDGET, 1947-8 - Schedule of authorised expenditure - Authentication by His Excellency the Governor.

GOVERNMENT OF MADRAS

FINANCE DEPARTMENT.

---

G.O.No. 218, 29th March 1947.

---

BUDGET, 1947-8 - Schedule of authorized expenditure - Authentication by His Excellency the Governor.

***

Pages

SCHEDULE OF AUTHORIZED EXPENDITURE FOR THE YEAR 1947-8.

| Grant number. | Service or Administration. | Head of Account. | Amount. Grant made by the Madras Legislative Assembly. | Amount. Expenditure charged on the Revenues. | Reference to pages in Demand for Grants for 1947-8. |
|---|---|---|---|---|---|
| 1. | | 2. 3. | 4. | 5. | 6. |
| | | A. EXPENDITURE ON REVENUE ACCOUNT. | Rs. | Rs. | |
| I. | Land Revenue ... | 7. Land Revenue ... ... | 28,76,100 | 12,300 | 1--6 |
| II. | Provincial Excise ... | 8. Provincial Excise ... ... | 58,34,000 | 3,69,400 | 7-15 |
| III. | Stamps ... | 9. Stamps ... ... | 16,12,700 | ... | 16-19 |
| IV. | Forest ... | 10. Forest ... ... | 71,50,800 | 6,70,300 | 20-37 |
| V. | Registration ... | 11. Registration ... ... | 45,41,100 | ... | 38-41 |
| VI. | Motor Vehicles Acts.. | 12. Charges on account of Motor Vehicles Acts. ... | 4,31,500 | 90,95,900 | 42-44 |
| VII. | Other Taxes and Duties | 13. Other Taxes and Duties 1.. ... | 69,00,200 | 70,000 | 45-49 |
| VIII. | Irrigation ... ... | XVII. Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept--Working Expenses .....<br>17. Irrigation--Interest on works for which Capital Accounts are kept<br>18. Irrigation--Other Revenue Expenditure financed from Ordinary Revenues...<br>19. Construction of Irrigation, Navigation, Embankment and Drainage Works. | 1,25,92,200 | 1,00,02,300 | 50-58 |
| IX. | Debt-Charges ... | 22. Interest on debt and other obligations. ... ...<br>23. Appropriation for reduction or avoidance of debt. | ... | 18,85,100 | 59-62 |
| | Heads of Provinces, Ministers and Head | 25. General Administration--Secretariel Staff of the Governer. | | | |

| | | | | |
|---|---|---|---|---|
| | quarters Staff. | Staff and house-hold of the Governor, Ministers and Secretariat and Headquarters Establishments. | 42,47,500 | 24,96,600 | 63-99 |
| X. | Legislative Bodies. | 25. General Administration-- Legislative Bodies... | 8,65,400 | ... | 100-104 |
| XI. | District Administration and Miscellaneous. | 25. General Administration-- District Administration and Miscellaneous | 5,02,11,000 | 13,95,600 | 105-132 |
| XII. | Administration of Justice. | 27. Administration of Justice | 1,17,13,800 | 26,42,700 | 133,146 |
| XIII. | Jails ... ... | 28. Jails and Convict Settlements | 66,07,000 | 37,200 | 147-159 |
| XIV. | Police ... .... | 29. Police ... ... | 3,87,50,300 | 11,24,100 | 160-184 |
| XV. | Education ... ... | 36. Scientific Departments .. 37. Education... .. | 7,00,09,000 | 85,100 | 185-229 |
| XVI. | Medical ... ... | 38. Medical ... .. | 2,13,59,900 | 3,85,200 | 230-263 |
| XVII. | Public Health ... | 39. Public Health .. | 90,61,500 | 35,300 | 264-287 |
| XVIII. | Agriculture ... | 40. Agriculture .. | 1,16,62,800 | 23,700 | 288-325 |
| XIX. | Veterinary ... | 41. Veterinary ... | 30,65,100 | 34,600 | 326-345 |
| XX. | Co-operation ... | 42. Co-operation ... | 61,30,700 | 40,000 | 346-355 |
| XXI. | Industries .. | 43. Industries (excluding Cinchona and Fisheries). 43A. Capital Outlay on Industrial Development. | 74,06,600 | 1,28,600 | 356-388 |
| XXII. | Cinchona and Fisheries | 43. Industries-Cinchona and Fisheries ... ... | 40,53,900 | 1,83,300 | 389-412 |
| XXIII. | Miscellaneous Departments | 47. Miscellaneous Departments | 95,97,300 | 38,500 | 413-436 |
| XXIV. | Civil Works-Works.... | 50. Civil Works(excluding Grants-in-aid and Establishment and Tools and Plant) ... ... | 4,67,64,400 | 3,19,000 | 437-441 |
| XXV. | Civil Works-Establishment and Tools and Plant. | 50. Civil Works-Gross Establishment and Tools and Plant ... ... | 1,64,13,200 | 5,22,200 | 442-451. |
| XXVI. | Civil Works--Grants-in-aid | 50. Civil Works-Grants-in-aid. | 40,67,200 | ... | 452-454 |

p.t.o.

| 1. | 2. | 3. | 4. | 5. | 6. |
|---|---|---|---|---|---|
| | | | Rs. | Rs. | |
| XXVII. | Electricity .... | XLI. Receipts from Electricity Schemes--Working Expenses... 52. Interest on Capital Outlay on Electricity Schemes . ... 52A. Other Revenue expenditure connected with Electricity Schemes | 66,79,300 | 56,42,300 | 455-479 |
| XXVIII. | Famine ..... | 54. Famine ... ... | 3,63,600 | 1,000 | 480-481 |
| XXIX. | Pensions ..... | 55, Superannuation Allowances and Pensions ... ... 55A. Commutation of Pensions financed from Ordinary Revenues.. ... | 1,39,44,700 | 33,76,100 | 482-484 |
| XXX. | Stationery and Printing | 56. Stationery and Printing ... | 41,94,100 | 3,82,100 | 485-494 |
| XXXI. | Miscellaneous .... | 30-B. Ports and Pilotage 57. Miscellaneous .... 63. Extraordinary Charges ... | 8,39,96,800 | 3,39,000 | 495-511 |
| XXXII. | Civil Defence ... | 64-B. Civil Defence ... ... | 22,49,600 | 29,100 | 512-544 |
| | | Total--A | 47,53,53,300 | 3,75,96,400 | |
| | | B. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. | | | |
| XXXIII. | Capital Outlay on Irrigation. | 68. Construction of Irrigation, Navigation, Embankment and Drainage Works ... | 1,84,07,200 | 1,02,500 | 545-549 |
| XXXIV. | Capital Outlay on Industrial Development | 72. Capital Outlay on Industrial Development. ... | 1,38,46,200 | ... | 550 |
| XXXV. | Civil Works outside the Revenue Account. | 81. Capital Account of Civil Works outside the Revenue Account ... | 86,42,500 | ... | 551-572 |
| XXXVI. | Capital Outlay on Electricity Schemes. | 81A. Capital Outlay on Electricity Schemes. | 4,72,60,900 | ... | 552-573 |
| XXXVII. | Other Provincial Works outside the Revenue Account. | 82. Capital Account of other Provincial works outside the Revenue Account. ... | 100 | ... | 574 |
| XXXVIII. | Commuted value of pensions. | 83. Payments of commuted value of Pensions. ... | 100 | | |

| | | | | |
|---|---|---|---|---|
| Schemes of State Trading. | 39-A. Capital Outlay on Provincial Schemes of State Trading ... | 100 | ... | 576-602. |
| | Total--B. | 8,81,57,100 | 1,02,500 | |

C. DISBURSEMENT OF LOANS AND ADVANCES.

| | | | | |
|---|---|---|---|---|
| XL. Interest-free Advances | Advances Repayable .... | 9,56,300 | ... | 603 |
| XLI. Loans and Advances bearing Interest. | Loans to Municipalities, Port Funds, Cultivators, etc. .... | | | |
| | Loans to Government Servants. | 1,88,51,000 | ... | 604-613. |
| | Total-C----- | 1,98,07,300 | ~~3,76,98,900~~ | |
| | Grand Total ------ | 58,33,17,700 | 3,76,98,900 | |

29th March 1947.

ARCHIBALD NYE,
GOVERNOR OF MADRAS.

SECRETARIAT OF THE MADRAS LEGISLATURE.

---

U.O.Note No. 2259/47-3- M.L. dated the 28th March 1947.

---

Sub: Voting of Demands for Grants for the year 1947-8.

---

The Finance Department may be informed U.O. that the undermentioned Demands for Grants for the year 1947-8 were carried by the Madras Legislative Assembly on the dates noted against each.

| | DEMAND. | Amount of appropriation. | Amount reduced. | Date. |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4 |
| X. | Legislative Bodies | 8,65,400 | nil | 27-3-1947. |
| XV. | Education. | 7,00,09,000 | nil | 28-3-1947. |
| XXI. | Industries. | 74,06,600 | nil | -do- |
| XXXI. | Miscellaneous. | 8,39,96,800 | nil | -do- |
| VII. | Other Taxes and Duties. | 69,00,200 | nil | -do- |
| VI. | Motor Vehicles Acts. | 4,31,500 | nil | -do- |
| XVII. | Public Health | 90,61,500 | nil | -do- |
| XX. | Co-operation | 61,30,700 | nil | -do- |
| III. | Stamps. | 16,12,700 | nil | -do- |
| IV. | Forest | 71,50,800 | nil | -do- |
| V. | Registration | 45,41,100 | nil | -do- |
| VII. | Irrigation | 1,25,92,200 | nil | -do- |
| XII. | Administration of Justice. | 1,17,13,800 | nil | -do- |
| XIII. | Jails | 66,07,000 | nil | -do- |
| XIV. | Police | 3,87,50,300 | nil | -do- |
| XVI. | Medical | 2,13,59,900 | nil | -do- |
| VIII. | Agriculture | 1,16,62,800 | nil | -do- |
| XIX. | Veterinary | 30,65,100 | nil | -do- |
| XII. | Cinchona and Fisheries | 40,53,900 | nil | -do- |
| XIII. | Miscellaneous Departments | 95,97,300 | nil | -do- |
| XXIV. | Civil works-works | 4,67,64,400 | nil | -do- |
| XXV. | Civil Works-Establishment and Tools and Plant | 1,64,13,200 | nil | -do- |

p.t.o.

| 1 | 2 | 3 | 4 |
|---|---|---|---|
| XXVI. Civil Works - Grants-in-aid. | 40,67,200 | nil | 28-de-3---1947. |
| XXVII. Electricity | 66,79,300 | nil | -do- |
| XXVIII. Famine | 3,63,600 | nil | -do- |
| XXIX. Pensions | 1,39,44,700 | nil | -do- |
| XXX. Stationery and Printing | 41,94,100 | nil | -do- |
| XXXII. Civil Defence | 22,49,600 | nil | -do- |
| XXXIII. Capital Outlay on Irrigation | 1,84,07,200 | nil | -do- |
| XXXIV. Capital Outlay on Industrial Development. | 1,38,46,200 | nil | -do- |
| XXXV. Civil Works outside the Revenue Account | 86,42,500 | nil | -do- |
| XXXVI. Capital Outlay on Electricity Schemes | 4,72,60,900 | nil | -do- |
| XXXVII. Other Provincial W Works Outside the Revenue Account | 100 | nil | -do- |
| XXXVIII. Commuted value of Pensions. | 100 | nil | -do- |
| XXXIX. Capital Outlay on Provincial Schemes of State Trading | 100 | nil | -do- |
| XL. Interest-Free advances. | 9,56,300 | nil | -do- |
| XLI. Loans and Advances bearing interest. | 1,58,51,000 | nil | -do- |

Copies of the above note may also be sent to all the other Departments of the Secretariat and the Governor's Secretariat.

Sd. x x D.K.V.Raghava Varm
Secretary to the Legislative Assembly.

Finance Department.

Forwarded/By Order

Sd.A.J.Sabesan,
Superintendent.

---

/True copy/

Superintendent,
Madras Record Office.

PSR. 6-7-53.